2019-20 SUPERINTENDENT'S FINAL BUDGET

TITLE III, PART A LIMITED ENGLISH PROFICIENCY (LEP)

These funds are used to ensure that limited-English-proficient (LEP) students attain English proficiency and meet the same academic standards that other students are expected to meet.

Estimated Entitlement Estimated Carryover Total			\$ \$	9,754,246 8,790,340 18,544,586
Budgeted Expenditures	No. of LEP Students	Rate		Amount
Resources to Support Schools Local District Support to Schools Multilingual and Multicultural Education Department Professional Development Subtotal			\$	13,203,506 2,061,758 15,265,264
Private Schools Equitable Share	1,353	\$ 99.05	\$	134,015
Indirect Cost (2% Cap)			\$	363,619
Reserve for Adjustment			\$	2,781,688
Total Expenditures			\$	18,544,586